

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	19			
Program Progress:							
% of Funds Committed	93.11 %	92.92 %	9	92.07 %	64	58	
% of Funds Disbursed	86.93 %	87.33 %	11	84.14 %	57	57	
Leveraging Ratio for Rental Activities	14.63	7.78	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.20 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.27 %	74.93 %	5	69.74 %	79	76	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.32 %	82.07 %	14	80.97 %	31	33	
% of 0-30% AMI Renters to All Renters***	43.90 %	50.76 %	15	45.50 %	45	45	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.36 %	97.38 %	14	95.55 %	42	42	
Overall Ranking:			In State:	4 / 19	Nationally:	79	80
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,858	\$27,206		\$26,831	549 Units	28.10 %	
Homebuyer Unit	\$10,279	\$16,143		\$15,029	889 Units	45.40 %	
Homeowner-Rehab Unit	\$9,975	\$15,345		\$20,806	218 Units	11.10 %	
TBRA Unit	\$6,277	\$4,019		\$3,228	301 Units	15.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Springfield MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$156,438	\$91,917	\$40,142
State:*	\$148,085	\$103,120	\$23,596
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	0.8 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	24.1	26.6	50.9	29.0	Single/Non-Elderly:	38.0	26.5	16.5	61.3
Black/African American:	22.8	24.7	25.2	16.1	Elderly:	20.6	1.8	43.1	0.0
Asian:	0.7	1.0	0.0	0.0	Related/Single Parent:	28.7	38.2	20.2	25.8
American Indian/Alaska Native:	0.2	0.1	0.0	0.0	Related/Two Parent:	8.1	27.8	19.3	6.5
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	4.6	5.1	0.9	6.5
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.4	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.2	0.6	0.0	0.0					
Asian/Pacific Islander:	0.6	1.4	0.5	0.0					
ETHNICITY:									
Hispanic	51.1	44.5	23.4	54.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	36.7	19.3	44.0	54.8	Section 8:	41.3	0.5 [#]		
2 Persons:	21.9	20.9	23.4	19.4	HOME TBRA:	8.1			
3 Persons:	25.2	22.9	13.3	19.4	Other:	6.9			
4 Persons:	10.2	19.8	11.5	6.5	No Assistance:	43.7			
5 Persons:	4.4	10.7	3.7	0.0					
6 Persons:	1.7	2.9	3.2	0.0					
7 Persons:	0.0	2.4	0.5	0.0					
8 or more Persons:	0.0	0.5	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				121

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Springfield State: MA Group Rank: 79
 (Percentile)
 State Rank: 4 / 19 PJs Overall Rank: 80
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	85.27	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	98.36	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.45	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

